



JBSA - FORT SAM HOUSTON



JBSA - LACKLAND



JBSA - RANDOLPH

In 2005, the DoD received Congressional authorization for a Base Realignment and Closure Round. Under the BRAC Joint Basing Recommendation for San Antonio, installation support functions at the Army's Fort Sam Houston were combined with those at Randolph and Lackland Air Force Bases under a single organization to form the largest joint base in the DoD. The Air Force is the lead agency for Joint Base San Antonio, comprising three primary locations at JBSA-Fort Sam Houston, JBSA-Lackland and JBSA-Randolph plus eight other operating locations and more than 200 mission partners. The Air Force established the 502nd Air Base Wing to provide installation support across all JBSA locations and its Air Force commander also serves as the JBSA commander.

JBSA services more DoD students than any other installation, more active runways than any other installation, houses the DoD's largest hospital and only level one trauma center, supports more than 250,000 personnel including 425 retired general officers and interfaces with 1,000 civic leaders of San Antonio, 20 smaller communities, four counties and four Congressional Districts. Its total plant replacement value is about \$32 billion with an annual budget of \$800 million. Despite its uniqueness in setup, the 84,000 members who belong to JBSA are making a difference, not only in San Antonio, but for the nation...accomplishing diverse training, flying, medical, cyber, intelligence and installation missions every day.

For more information contact:
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Economic Impact Statement data was compiled and analyzed by the
502nd, 802nd, and the 902nd
Comptroller Squadrons



TOTAL MILITARY ECONOMIC
IMPACT STATEMENT
FISCAL YEAR 2011

PERSONNEL

Permanent Party Military	24,205
Students / Basic Training	25,838
Reserve / National Guard	8,046
International Military Students	1,129
Dependents	52,197
Total Military and Dependents	111,415
Appropriated Fund Civilians	20,127
Non-Appropriated Fund Civilians (NAF)	2,106
Army Air Force Exchange Service Civilians	1,487
Other Civilians / Contractors	9,363
Total Civilians	33,083
Army Retirees	11,150
Navy Retirees	2,467
Marines Retirees	760
Air Force Retirees	19,254
Total Retirees	35,225
Veterans	203,497
Total Veterans	203,497
Total Personnel	527,718

TOTAL ECONOMIC IMPACT

Total Payroll	\$7,282,995,498
Local Contract Expenditures	\$2,615,880,807
Value of Jobs Created	\$1,701,096,690
<i>Total Economic Impact</i>	<i>\$11,599,972,995</i>
Local Contract Expenditure	
Military Construction	\$745,357,734
NAF Construction	\$2,330,231
Other Construction (O&M)	\$169,517,937
Service Contracts	\$783,456,849
Commissary (DeCA)	\$13,830,830
Army Air Force	
Exchange Service	\$22,087,041
Health Care (Tricare)	\$774,062,091
Tuition Assistance	\$34,792,161
Educational Impact Aid	\$21,157,852
Other Spending	\$49,288,081
Total Contract Expenditure	\$2,615,880,807
Job Creation	
Estimated Number of Jobs Created	42,395
Average Annual Salary	\$40,125
Estimated Annual Value of Jobs Created	\$1,701,096,690

PAYROLL

Military Payroll	\$1,601,662,840
Permanent Party Military	\$527,058,880
Students / Basic Training	\$129,780,591
Reserve / National Guard	\$11,667,519
International Military Students	
Total Military Payroll	\$2,270,169,830
Civilian Payroll	
Appropriated Fund Civilians	\$1,569,157,140
Non-Appropriated Fund Civilians	\$54,523,801
AAFES Civilians	\$29,240,605
Other Civilians / Contractors	\$542,609,122
Total Civilian Payroll	\$2,195,530,668
Army Retirees	\$321,444,000
Navy Retirees	\$57,648,000
Marines Retirees	\$19,488,000
Air Force Retirees	\$564,096,000
Total Retirees Payroll	\$962,676,000
Veterans - VA Compensation/ Pension	\$1,145,168,000
VA Expenditures	\$709,451,000
Total Veterans Payroll	\$1,854,619,000