

Who We Are...Largest Premier Joint Base in DoD

- JBSA is comprised of three former service component installations:
 - Lackland AFB, Fort Sam Houston (including Camp Bullis), and Randolph AFB
 - Along with seven other geographic locations
 - Combined, this former Army post and former Air Force bases comprise the largest joint base in the Department of Defense
- Referred to as JBSA-Randolph, JBSA-Fort Sam and JBSA-Lackland
 - The 502d ABW Commander is the JBSA Installation Commander with Host Wing responsibilities

What We Do...

Provide Installation Support

Why We Are Here...

Ensure mission success and provide service and support to the JBSA workforce and their families.

Scope:

JBSA-Randolph, Fort Sam Houston, Lackland, and other geographic locations consist of:

- 11 geographically separate parcels of land
- 46,539 Acres
- 34,706,432 Square feet in Facilities
- \$37,197,945,000 plant replacement value
- \$3.2 Billion dollars BRAC Construction Growth
- 80,000+ Personnel / 382,000 total supported
- 260+ Mission Partners
- \$15.460 Billion dollars in economic impact
- Interface with 1,000 civic leaders of San Antonio
- 20 smaller communities, four counties and four Congressional Districts

Economic Impact:

- JBSA Total Payroll: \$9.790 Billion
- Local Contract Expenditures: \$3.669 Billion
- Value of Jobs Created: \$2.001 Billion

- *Total Economic Impact: \$15.460 Billion**

**FY15 Economic Impact Statement*

Joint Base San Antonio History

In 2005, the Department of Defense received Congressional authorization for a Base Realignment and Closure Round. Under the BRAC Joint Basing Recommendation for San Antonio, installation support functions at the Army's Fort Sam Houston were combined with those at Randolph and Lackland Air Force Bases under a single organization to form what is the largest joint base in the DoD. The Air Force is the lead agency for Joint Base San Antonio, comprising three primary locations at JBSA-Fort Sam Houston, JBSA-Lackland and JBSA-Randolph, plus 8 other operating locations and more than 260 mission partners. The Air Force established the 502d Air Base Wing to provide installation support across all JBSA locations. Its Air Force commander also serves as the JBSA commander.

JBSA services more DoD students than any other installation, more active runways than any other installation, houses the DoD's largest hospital and only level one trauma center, supports more than 250,000 personnel, including 425 retired general officers, and interfaces with 1,000 civic leaders of San Antonio, 20 smaller communities, four counties and four Congressional districts. Its total estimated plant replacement value is about \$30 billion with an annual budget of \$800 million dollars. Despite its uniqueness in setup, the 80,000 members who belong to JBSA are making a difference, not only in San Antonio, but for the nation...accomplishing diverse training, flying, medical, cyber, intelligence and installation missions every day.

JBSA Funding History:

- JBSA funding was fenced in FY11, to include Civilian Pay, resulting in Non-Pay execution of \$372M
- Portions of FY12 JBSA funding were withheld by SAF/FM and AETC and the Civilian Pay lapse rate was no longer fenced, resulting in execution of \$315M, or a 15% reduction
- Withholds and sequestration cuts continued in FY13 reducing our Non-Pay execution to \$240.5M (including \$27M from AETC for FY14 contract risk buy-down)
- FY14 Non-Pay funding returned to near FY12 levels with \$313M being executed on mission requirements including ~\$110M on facility projects alone.

The cumulative effects of budget reductions caused by sequestration have diminished with the two-year sequestration reprieve (FY14-15). However, if reinstated in FY16, the budget cuts will greatly impact our ability to maintain and sustain our aged and dilapidated infrastructure, facilities and systems. Moreover, the reductions will also drastically reduce quality of life programs and services for military members and their families.



MISSION

Unrivaled installation support and service to enable Mission Partners success.

VISION

Joint Base San Antonio: The Premier Installation in the Department of Defense!

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One Team, One Mission: Your Success!

MILCON PRIORITIES

AIR FORCE PROJECTS

BMT Recruit Dormitory 5 JBSA-LAK	\$71.0
BMT Classroom/Dining Facility 3 JBSA-LAK	\$35.0
Ambulatory Surgical Center, Phase 4 JBSA-LAK	\$61.8
BMT Recruit Dormitory 6 JBSA-LAK	\$67.3
Air Traffic Control Tower JBSA-KFA	\$9.8
BMT Classroom/Dining Facility 4 JBSA-LAK	\$22.8
BMT Recruit Dormitory 7 JBSA-LAK	\$73.0
Chapel for America's Airmen JBSA-LAK	\$30.0

ARMY PROJECTS

Homeland Defense Operations Center JBSA-SAM	\$44.0
Tactical Equipment Maintenance Facility JBSA-BUL	\$12.8
General Instruction Facility JBSA-SAM	\$15.5
HQ Battalion Operations Facility JBSA-SAM	\$14.4

MILCON PROJECTS



BMT DORMITORY 5 \$71.0M

(FY16)

- To support current accession rates, a total of up to 8 Recruit, Housing and Training (RH&T) facilities are required to accomplish the Basic Military Training (BMT) at JBSA-Lackland
- This project provides the fifth Airmen Training Complex, and constructs a 1196-person dormitory building in the RH&T replacement program
- Project replaces two 1960's-era RH&T facilities which are outdated, inefficient, and inadequately sized to support the current and future planned accession rates
- Funding request is \$71.0M and provides 225,995 sq ft of facility space
- This project is located at JBSA-Lackland



HOMELAND DEFENSE OPERATIONS CENTER \$44.0M

(FY 16)

- Project constructs a new command and control facility for US Army North; in direct support of US Northern Command, and responsible for providing the Army's national level domestic crisis response force for Homeland Defense and Defense Support of Civil Authorities
- Provides the ability to effectively command and control homeland defense, civil support, and theater security cooperation activities unilaterally
- Provides a common operating picture to effectively communicate and integrate crisis response teams across multiple agencies at the federal, state and local level
- Funding request is \$44.0M and provides 90,000 sq ft of operating space
- This project is located at JBSA-Sam Houston



BMT CLASSROOM/ DINING FACILITY 3 \$35.0M

(FY 16)

- Project constructs a new Classroom and Dining Facility to serve 2,496 Basic Military Training (BMT) trainees
- This facility replaces classrooms and dining facilities currently located within the existing RH&T dormitories, as part of the overall RH&T replacement program
- Existing facilities are outdated, inadequately sized and not economical to maintain
- Estimated annual O&M costs average \$2.1M per RH&T facility
- Funding request is \$35.0M and provides 106,502 sq ft of facility space
- This project is located at JBSA-Lackland



AMBULATORY SURGICAL CENTER, Phase 4 \$61.8M

(FY 16)

- This project is the fourth and final phase of the replacement of the Wilford Hall Medical Center (WHMC), with the new Wilford Hall Ambulatory Surgical Center complex
- Project demolishes the existing WHMC and its associated, ancillary facilities that no longer support the Wilford Hall facility medical mission
- Constructs parking areas for the new facility and restores the site location including access roads, utilities, lighting, and site improvements
- Funding request is \$61.8M
- This project is located at JBSA-Lackland