

Personnel**Military Personnel**

Permanent Party Military	34,495
Students / Basic Training (Air Force and Navy)*	13,312
Reserves / National Guard	5,542
International Military Students*	885
Total Military	54,234

Civilian Personnel

Appropriated Fund Civilians	21,813
Non-Appropriated Fund Civilians (NAF)	1,759
Army Air Force Exchange Service Civilians	1,315
Other Civilians / Contractors ***	7,376
Total Civilians	32,263

Other Personnel

Army Retirees	21,871
Navy Retirees	5,125
Marines Retirees	1,693
Air Force Retirees	32,880
Total Retirees**	61,569

Total Veterans	200,003
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Total Dependents	48,918
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Total Personnel	396,987
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*Average Daily Student Load

** Within 50 Mile Radius of Downtown San Antonio

*** Last Years Data (FY16)

Personnel Data from DMDC Reporting System
Defense Manpower Data Center (DMDC)

FY 17 Total Economic Impact

Total Payroll	\$8,568,111,161
Local Contract Expenditures	\$2,341,944,342
Value of Jobs Created	\$2,145,485,760
Total Economic Impact	\$13,055,541,263

Local Contract Expenditures

Other Construction (O&M)***	\$34,879,939
Service Contracts***	\$600,244,499
Commissary (DeCA)	\$8,408,832
Army Air Force Exchange Service	\$4,067,357
Health Care (Tricare)	\$305,453,772
TDY (Military and Civilian)	\$99,167,521
Educational Impact Aid	\$31,790,994
Other Spending and GPC***	\$268,346,763
VA Expenditures	\$989,584,665
Total Local Contract Expenditures	\$2,341,944,342

Job Creation

Estimated Number of Jobs Created	47,456
Average Annual Salary	\$45,210
Value of Jobs Created	\$2,145,485,760

Payroll**Military Payroll**

Permanent Party Military	\$2,164,416,921
Students / Basic Training*	\$279,326,761
Reserves / National Guard	\$236,161,979
Total Military	\$2,679,905,660

Civilian Payroll

Appropriated Fund Civilians	\$1,766,714,680
Non-Appropriated Fund Civilians (NAF)	\$45,080,119
Army Air Force Exchange Service Civilians	\$36,780,000
Other Civilians / Contractors ***	\$620,489,474
Total Civilians	\$2,469,064,273

Other Payroll

Army Retirees	\$615,013,096
Navy Retirees	\$131,632,831
Marines Retirees	\$43,374,572
Air Force Retirees	\$1,025,859,997
Total Retirees**	\$1,815,880,497

Total Veterans Compensation	\$1,603,260,731
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Total Payroll	\$8,568,111,161
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