



JBSA - FORT SAM HOUSTON



JBSA - LACKLAND



JBSA - RANDOLPH

In 2005, the DoD received Congressional authorization for a Base Realignment and Closure Round. Under the BRAC Joint Basing Recommendation for San Antonio, installation support functions at the Army's Fort Sam Houston were combined with those at Randolph and Lackland Air Force Bases under a single organization to form the largest joint base in the DoD. The Air Force is the lead agency for Joint Base San Antonio, comprising three primary locations at JBSA-Fort Sam Houston, JBSA-Lackland and JBSA-Randolph plus 8 other operating locations and 266 mission partners. The Air Force established the 502d Air Base Wing to provide installation support across all JBSA locations. The 502 ABW commander is the installation commander for JBSA.

JBSA services more DoD students than any other installation, more active runways than any other installation, houses the DoD's largest hospital and only level one trauma center, supports more than 250,000 personnel including 425 retired general officers and interfaces with 1,000 civic leaders of San Antonio, 20 smaller communities, four counties and four Congressional Districts. Its total plant replacement value is about \$10.3 billion with an annual budget of \$550 million. Despite its uniqueness in setup, the 80,000 members who belong to JBSA are making a difference, not only in San Antonio, but for the nation...accomplishing diverse training, flying, medical, cyber, intelligence and installation missions every day.

For more information contact:
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Economic Impact Statement data was compiled and analyzed by the



TOTAL MILITARY ECONOMIC
IMPACT STATEMENT
FISCAL YEAR 2016

Personnel

Military Personnel

Permanent Party Military	31,545
Students/Basic Training*	17,691
Reserves/ National Guard	10,238
International Military Students*	1,376
Total Military	60,850

Total Military

Civilian Personnel

Appropriated Fund Civilians	18,409
Non-Appropriated Fund Civilians (NAF)	1,785
Army Air Force Exchange Service Civilians	1,241
Other Civilians / Contractors	7,376
Total Civilians	26,736

Total Civilians

Other Personnel

Army Retirees	30,531
Navy Retirees	10,796
Marines Retirees	3,092
Air Force Retirees	41,243
Total Retirees	85,662

Total Retirees

Total Veterans

215,842

Total Dependents

64,166

Total Personnel

453,256

FY16 Total Economic Impact

Total Payroll	\$9,736,715,440
Local Contract Expenditures	\$2,334,835,470
<u>Value of Jobs Created</u>	<u>\$2,224,015,530</u>
Total Economic Impact	\$14,295,566,440

Local Contract Expenditure

Other Construction (O&M)	\$34,879,939
Service Contracts	\$584,075,729
Commissary (DeCA)	\$2,983,172
Army Air Force Exchange Service	\$6,115,307
Health Care (Tricare)	\$318,156,327
TDY (Military and civilian)	\$123,988,633
Educational Impact Aid	\$33,616,175
Other Spending	\$268,346,763
VA Expenditures	\$962,673,425
Total Local Contract Expenditures	\$2,334,835,470

Total Local Contract Expenditures

Job Creation

Estimated Number of Jobs Created	49,193
Average Annual Salary	\$45,210
Value of Jobs Created	\$2,224,015,530

Value of Jobs Created

\$2,224,015,530

Payroll

Military Payroll

Permanent Party Military	\$2,696,491,495
Students/Basic Training	\$825,777,198
Reserves/ National Guard	\$94,904,023
Total Military Payroll	\$3,617,172,716

Total Military Payroll

\$3,617,172,716

Civilian Payroll

Appropriated Fund Civilians	\$1,526,513,991
Non-Appropriated Fund Civilians	\$45,066,406
AAFES Civilians	27,359,183
Other Civilians / Contractors	\$619,680,474
Total Civilian Payroll	\$2,218,620,054

Total Civilian Payroll

\$2,218,620,054

Other Payroll

Army Retirees	\$810,717,000
Navy Retirees	\$271,684,000
Marines Retirees	\$77,926,000
Air Force Retirees	\$1,274,038,000
Total Retirees Payroll	\$2,434,368,000

Total Retirees Payroll

\$2,434,368,000

Veterans - VA Compensation/
Pension

1,466,554,670

Total Veterans Payroll

1,466,554,670

Total Payroll

\$9,736,715,440

* Average Daily Student Load