



**JBSA - FORT SAM HOUSTON**



**JBSA - LACKLAND**



**JBSA - RANDOLPH**

In 2005, the DoD received Congressional authorization for a Base Realignment and Closure Round. Under the BRAC Joint Basing Recommendation for San Antonio, installation support functions at the Army's Fort Sam Houston were combined with those at Randolph and Lackland Air Force Bases under a single organization to form the largest joint base in the DoD. The Air Force is the lead agency for Joint Base San Antonio, comprising three primary locations at JBSA-Fort Sam Houston, JBSA-Lackland and JBSA-Randolph plus 8 other operating locations and more than 200 mission partners. The Air Force established the 502d Air Base Wing to provide installation support across all JBSA locations and its Air Force commander also serves as the JBSA commander.

JBSA services more DoD students than any other installation, more active runways than any other installation, houses the DoD's largest hospital and only level one trauma center, supports more than 250,000 personnel including 425 retired general officers and interfaces with 1,000 civic leaders of San Antonio, 20 smaller communities, four counties and four Congressional Districts. Its total plant replacement value is about \$10.3 billion with an annual budget of \$550 million. Despite its uniqueness in setup, the 80,000 members who belong to JBSA are making a difference, not only in San Antonio, but for the nation...accomplishing diverse training, flying, medical, cyber, intelligence and installation missions every day.

For more information contact:  
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Fort Sam Houston Texas 78234  
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**TOTAL MILITARY ECONOMIC  
IMPACT STATEMENT  
FISCAL YEAR 2015**

## Personnel

### **Military Personnel**

Permanent Party Military	27,235
Students/Basic Training*	18,800
Reserves/ National Guard	9,725
International Military Students*	1,376

**Total Military and Dependents 55,760**

### **Civilian Personnel**

Appropriated Fund Civilians	20,687
Non-Appropriated Fund Civilians (NAF)	1,778
Army Air Force Exchange Service Civilians	1,119
Other Civilians / Contractors	8,040

**Total Civilians 31,624**

### **Other Personnel**

Army Retirees	29,512
Navy Retirees	10,654
Marines Retirees	3,021
Air Force Retirees	41,2182

**Total Retirees 84,405**

**Total Veterans 211,299**

**Total Dependents 65,915**

**Total Personnel 449,003**

## FY15 Total Economic Impact

<b>Total Payroll</b>	<b>\$9,789,706,634</b>
<b>Local Contract Expenditures</b>	<b>\$3,669,142,898</b>
<b>Value of Jobs Created</b>	<b>\$2,001,530,731</b>
<b>Total Economic Impact</b>	<b>\$15,460,380,263</b>

### **Local Contract Expenditure**

Other Construction (O&M)	\$23,363,127
Service Contracts	\$678,201,600
Commissary (DeCA)	\$18,493,946
Army Air Force Exchange Service	\$21,524
Health Care (Tricare)	\$329,109,452
TDY (Military and civilian)	\$81,018,229
Educational Impact Aid	\$34,643,693
Other Spending	\$89,561,273
VA Expenditures	\$2,424,224,000

**Total Local Contract Expenditures \$3,669,142,898**

### **Job Creation**

Estimated Number of Jobs Created	47,803
Average Annual Salary	\$41,870

**Value of Jobs Created \$2,001,530,731**

## Payroll

### **Military Payroll**

Permanent Party Military	\$2,834,532,728
Students/Basic Training	\$813,007,726
Reserves/ National Guard	\$64,648,241

**Total Military Payroll \$3,712,179,695**

### **Civilian Payroll**

Appropriated Fund Civilians	\$1,573,789,950
Non-Appropriated Fund Civilians	\$44,706,863
AAFES Civilians	28,508,764
Other Civilians / Contractors	\$592,332,362

**Total Civilian Payroll \$2,239,337,939**

### **Other Payroll**

Army Retirees	\$787,644,000
Navy Retirees	\$266,772,000
Marines Retirees	\$75,852,000
Air Force Retirees	\$1,272,936,000

**Total Retirees Payroll \$2,403,204,000**

Veterans - VA Compensation/ Pension	\$1,434,985,000
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**Total Veterans Payroll \$1,434,985,000**

**Total Payroll \$9,789,706,634**

\* Average Daily Student Load