



**JBSA - FORT SAM HOUSTON**



**JBSA - LACKLAND**



**JBSA - RANDOLPH**

In 2005, the DoD received Congressional authorization for a Base Realignment and Closure Round. Under the BRAC Joint Basing Recommendation for San Antonio, installation support functions at the Army's Fort Sam Houston were combined with those at Randolph and Lackland Air Force Bases under a single organization to form the largest joint base in the DoD. The Air Force is the lead agency for Joint Base San Antonio, comprising three primary locations at JBSA-Fort Sam Houston, JBSA-Lackland and JBSA-Randolph plus 8 other operating locations and more than 200 mission partners. The Air Force established the 502d Air Base Wing to provide installation support across all JBSA locations and its Air Force commander also serves as the JBSA commander.

JBSA services more DoD students than any other installation, more active runways than any other installation, houses the DoD's largest hospital and only level one trauma center, supports more than 250,000 personnel including 425 retired general officers and interfaces with 1,000 civic leaders of San Antonio, 20 smaller communities, four counties and four Congressional Districts. Its total plant replacement value is about 10.3 billion with an annual budget of \$550 million. Despite its uniqueness in setup, the 80,000 members who belong to JBSA are making a difference, not only in San Antonio, but for the nation...accomplishing diverse training, flying, medical, cyber, intelligence and installation missions every day.

For more information contact:  
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Fort Sam Houston Texas 78234  
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**TOTAL MILITARY ECONOMIC  
IMPACT STATEMENT  
FISCAL YEAR 2013**

## Personnel

Permanent Party Military	27,215
Students/Basic Training	23,689
Reserves/ National Guard	4,312
International Military Students	1,139
Dependents	39,874

### **Total Military and Dependents 95,090**

Appropriated Fund Civilians	20,160
Non-Appropriated Fund Civilians (NAF)	1,897
Army Air Force Exchange Service Civilians	1,311
Other Civilians / Contractors	13,711

### **Total Civilians 37,079**

Army Retirees	27,276
Navy Retirees	10,388
Marines Retirees	2,789
Air Force Retirees	40,775

### **Total Retirees 81,228**

Veterans	206,910
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### **Total Veterans 206,910**

### **Total Personnel 420,307**

## FY13 Total Economic Impact

<b>Total Payroll</b>	<b>\$8,627,371,149</b>
<b>Local Contract Expenditures</b>	<b>\$2,084,772,030</b>
<b>Value of Jobs Created</b>	<b>\$2,077,455,680</b>
<b>Total Economic Impact</b>	<b>\$9,690,605,860</b>

### **Local Contract Expenditure**

Military Construction	\$179,545,277
NAF Construction	\$7,000,000
Other Construction (O&M)	\$101,715,871
Service Contracts	\$405,082,561
Commissary (DeCA)	\$18,859,022
Army Air Force Exchange Service	\$1,934,053
Health Care (Tricare)	\$326,107,854
TDY (Military and civilian)	\$67,373,472
Educational Impact Aid	\$28,376,234
Other Spending	\$720,877,767
VA Expenditures	\$1,681,171,000

### **Total Contract Expenditure \$2,084,772,030**

### **Job Creation**

Estimated Number of Jobs Created	50,968
Average Annual Salary	\$40,760

### **Estimated Annual Value of Jobs Created \$2,077,455,680**

## Payroll

### **Military Payroll**

Permanent Party Military	\$1,678,419,742
Students/Basic Training	\$1,149,474,994
Reserves/ National Guard	\$90,758,016
International Military Students	

### **Total Military Payroll \$2,918,652,751**

### **Civilian Payroll**

Appropriated Fund Civilians	\$1,538,757,585
Non-Appropriated Fund Civilians	\$47,050,408
AAFES Civilians	\$12,240,469
Other Civilians / Contractors	\$1,011,676,936

### **Total Civilian Payroll \$2,609,725,398**

Army Retirees	\$717,648,000
Navy Retirees	\$118,476,000
Marines Retirees	\$69,000,000
Air Force Retirees	\$1,223,124,000

### **Total Retirees Payroll \$2,128,248,000**

Veterans - VA Compensation/ Pension	\$970,745,000
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### **Total Veterans Payroll \$970,745,000**

### **Total Payroll \$8,627,371,149**