



JBSA - FORT SAM HOUSTON



JBSA - LACKLAND



JBSA - RANDOLPH

In 2005, the DoD received Congressional authorization for a Base Realignment and Closure Round. Under the BRAC Joint Basing Recommendation for San Antonio, installation support functions at the Army's Fort Sam Houston were combined with those at Randolph and Lackland Air Force Bases under a single organization to form the largest joint base in the DoD. The Air Force is the lead agency for Joint Base San Antonio, comprising three primary locations at JBSA-Fort Sam Houston, JBSA-Lackland and JBSA-Randolph plus 8 other operating locations and more than 200 mission partners. The Air Force established the 502d Air Base Wing to provide installation support across all JBSA locations and its Air Force commander also serves as the JBSA commander.

JBSA services more DoD students than any other installation, more active runways than any other installation, houses the DoD's largest hospital and only level one trauma center, supports more than 250,000 personnel including 425 retired general officers and interfaces with 1,000 civic leaders of San Antonio, 20 smaller communities, four counties and four Congressional Districts. Its total plant replacement value is about 10.3 billion with an annual budget of \$550 million. Despite its uniqueness in setup, the 80,000 members who belong to JBSA are making a difference, not only in San Antonio, but for the nation...accomplishing diverse training, flying, medical, cyber, intelligence and installation missions every day.

For more information contact:
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Economic Impact Statement data was compiled and analyzed by the
502nd Comptroller Squadron



TOTAL MILITARY ECONOMIC
IMPACT STATEMENT
FISCAL YEAR 2012

Personnel

Permanent Party Military	31,601
Students/Basic Training	22,013
Reserves/ National Guard	8,190
International Military Students	1,263
Dependents	42,146

Total Military and Dependents 105,213

Appropriated Fund Civilians	23,251
Non-Appropriated Fund Civilians (NAF)	2,009
Army Air Force Exchange Service Civilians	1,440
Other Civilians / Contractors	11,035

Total Civilians 37,735

Army Retirees	17,919
Navy Retirees	4,361
Marines Retirees	1,361
Air Force Retirees	31,459

Total Retirees 55,100

Veterans	206,910
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Total Veterans 206,910

Total Personnel 404,958

Total Economic Impact

Total Payroll	\$8,114,070,280
Local Contract Expenditures	\$3,480,757,566
Value of Jobs Created	\$2,254,313,320
Total Economic Impact	\$13,849,141,166

Local Contract Expenditure

Military Construction	\$177,124,304
NAF Construction	\$851,582
Other Construction (O&M)	\$206,739,895
Service Contracts	\$264,108,869
Commissary (DeCA)	\$30,629,258
Army Air Force Exchange Service	\$9,042,544
Health Care (Tricare)	\$699,850,229
TDY (Military and civilian)	\$42,226,438
Educational Impact Aid	\$7,897,625
Other Spending	\$361,115,822
VA Expenditures	\$1,681,171,000

Total Contract Expenditure \$3,480,757,566

Job Creation

Estimated Number of Jobs Created	55,307
Average Annual Salary	\$40,760

Estimated Annual Value of Jobs Created \$2,254,313,320

Payroll

Military Payroll

Permanent Party Military	\$1,567,567,640
Students/Basic Training	\$1,058,465,381
Reserves/ National Guard	\$176,575,846
International Military Students	

Total Military Payroll \$2,802,608,867

Civilian Payroll

Appropriated Fund Civilians	\$1,764,655,622
Non-Appropriated Fund Civilians	\$47,903,648
AAFES Civilians	\$28,699,892
Other Civilians / Contractors	\$929,233,251

Total Civilian Payroll \$2,770,492,413

Army Retirees	\$495,192,000
Navy Retirees	\$102,456,000
Marines Retirees	\$33,708,000
Air Force Retirees	\$938,868,000

Total Retirees Payroll \$1,570,224,000

Veterans - VA Compensation/ Pension	\$970,745,000
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Total Veterans Payroll \$970,745,000

Total Payroll \$8,114,070,280